



**NOTICE IS HEREBY GIVEN OF A
MEETING OF THE CCTV PARTNERSHIP JOINT EXECUTIVE**

to be held in the

COUNCIL CHAMBER, WALLFIELDS, HERTFORD

On

THURSDAY, 18TH NOVEMBER, 2021 AT 7.00 PM

Yours sincerely,

Jeanette Thompson
Service Director – Legal and Community

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**Agenda
Part I**

| Item | | Page |
|-------------|--------------------------------------------------------------------------------------------------------------------------------------------|-------------------|
| 1. | AGENDA AND REPORTS This meeting is administrated by East Herts District Council. The agenda and reports pack is attached. | (Pages 3 - 70) |



James Ellis
Head of Legal and Democratic Services

MEETING : JOINT CCTV EXECUTIVE
VENUE : COUNCIL CHAMBER, WALLFIELDS, HERTFORD
DATE : THURSDAY 18 NOVEMBER 2021
TIME : 7.00 PM

MEMBERS

East Herts Council

Councillors P Boylan, A Curtis and G Williamson

Hertsmere Council

Councillors P Choudhury, J Newmark and A Spencer

North Herts Council

Councillors I Albert, J Billing and P Clark

Stevenage Council

Councillors R Henry, J Hollywell and Mrs J Lloyd

CONTACT OFFICER: PETER MANNINGS
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PETER.MANNINGS@EASTHERTS.GOV.UK

DISCLOSABLE PECUNIARY INTERESTS

1. A Member, present at a meeting of the Authority, or any committee, sub-committee, joint committee or joint sub-committee of the Authority, with a Disclosable Pecuniary Interest (DPI) in any matter to be considered or being considered at a meeting:
 - must not participate in any discussion of the matter at the meeting;
 - must not participate in any vote taken on the matter at the meeting;
 - must disclose the interest to the meeting, whether registered or not, subject to the provisions of section 32 of the Localism Act 2011;
 - if the interest is not registered and is not the subject of a pending notification, must notify the Monitoring Officer of the interest within 28 days;
 - must leave the room while any discussion or voting takes place.
2. A DPI is an interest of a Member or their partner (which means spouse or civil partner, a person with whom they are living as husband or wife, or a person with whom they are living as if they were civil partners) within the descriptions as defined in the Localism Act 2011.
3. The Authority may grant a Member dispensation, but only in limited circumstances, to enable him/her to participate and vote on a matter in which they have a DPI.
4. It is a criminal offence to:

- fail to disclose a disclosable pecuniary interest at a meeting if it is not on the register;
- fail to notify the Monitoring Officer, within 28 days, of a DPI that is not on the register that a Member disclosed to a meeting;
- participate in any discussion or vote on a matter in which a Member has a DPI;
- knowingly or recklessly provide information that is false or misleading in notifying the Monitoring Officer of a DPI or in disclosing such interest to a meeting.

(Note: The criminal penalties available to a court are to impose a fine not exceeding level 5 on the standard scale and disqualification from being a councillor for up to 5 years.)

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AGENDA

1. Appointment of Chairman

To appoint a Chairman for the meeting.

2. Apologies

To receive apologies for absence.

3. Chairman's Announcements

4. Declarations of Interest

To receive any Members' declarations of interest.

5. Minutes - 19 November 2020 (Pages 7 - 10)

To approve as a correct record the Minutes of the meeting held on 19 November 2020.

6. CCTV Operations Report (Pages 11 - 58)

7. Management Board Report (Pages 59 - 68)

8. Date of next meeting

To agree a date for the next meeting.

9. Urgent Business

To consider such other business as, in the opinion of the Chairman of the meeting, is of sufficient urgency to warrant consideration and is not likely to involve the disclosure of exempt information.

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HERTSMERE BOROUGH COUNCIL

CCTV PARTNERSHIP JOINT EXECUTIVE

Minutes of the meeting held in Council Chamber, Civic Offices and remotely online

19 November 2020

Present:

Voting Members:

| | |
|---------------------------------------|--------------------------------------------------------------|
| Hertsmere Borough Council: | Councillors: P Choudhury (Chair), J Newmark and A Spencer |
| East Herts District Council: | Councillors: P Boylan, A Curtis and G Williamson |
| North Hertfordshire District Council: | Councillors J Billing MBE and P Clark |
| Stevenage Borough Council: | Councillors R Henry and J Hollywell |

Officers:

| | |
|-----------|---------------------------------------------------------------------------------|
| R Gregory | Assistant Director Communities and Neighbourhoods, Stevenage Borough Council |
| I Couper | Service Director- Resources, North Hertfordshire District Council |
| J Geall, | Head of Housing and Health, East Herts Council |
| M Bourne | Stevenage Control Room Manager, Hertfordshire CCTV Partnership Ltd |
| M Read | Operations Manager Hertfordshire CCTV Partnership Ltd |
| V Kane | Community Safety Manager, Hertsmere Borough Council |
| M Lowe | Principal Democratic Services Officer, Hertsmere Borough Council |

1. APPOINTMENT OF A CHAIRMAN

It was moved, seconded and **RESOLVED** that Councillor P Choudhury be elected to serve as Chair of the Joint CCTV Executive Committee for this meeting.

2. APOLOGIES FOR ABSENCE

Apologies for absence were received on behalf of Councillors J Lloyd – Stevenage Borough Council, and Councillor I Albert - North Herts District Council.

3. **CHAIR'S ANNOUNCEMENTS**

The Chair reminded Members that due to the COVID-19 pandemic this was the first meeting since the lockdown.

Following changes to legislation, the meeting was being held online due to the ongoing Covid-19 restrictions and social distancing. Councillors and Officers were participating online and the Press and Public were able to view the meeting live on Hertsmere Borough Council's website.

4. **DECLARATIONS OF INTEREST**

There were no declarations of interest made at the meeting.

5. **MINUTES**

It was **RESOLVED** that the Minutes of the meeting of the Joint Executive Committee held on 15 January 2020 be approved as a correct record for signature by the Chair.

The outline report of issues circulated to all Members by email in the absence of the meeting originally scheduled in June 2020 relating to the CCTV Partnership under item 7 Appendix A of the agenda was **NOTED**.

6. **CCTV JOINT EXECUTIVE OPERATIONS REPORT (6 MONTH) (CCTV MANAGEMENT REPORT (6 MONTH))**

The CCTV Joint Executive received the management report for the six month period April to September 2020 which informed Members of the status of operational issues relating to the Hertfordshire CCTV Partnership. The CCTV Joint Executive Committee was asked to approve any changes to the CCTV Code of Practice contained and detailed in the report.

During the discussion which ensued the following points were raised and addressed.

- As soon as the lockdown restrictions allowed, arrangements would be made for Members to visit the new Control Centre, which had not been possible due to the COVID-19 pandemic.
- The CCTV Operations Manager would be discussing with the Chief Superintendent the implementation of how the police would respond to Member's access to data in relation to serious incidents within their Wards.
- The CCTV Operations Manager was not aware of any issues around the management of downloading data in the downloading suite for local police. There were various systems which could be installed should the local police require this issue to be investigated.

- Waiting time for evidence obtained from downloaded footage had been streamlined and should be delivered by internal mail within 48 hours. There was no travelling time involved. The liaison officer had all the required authority to request information. Security of evidence was paramount.

RESOLVED that the CCTV Joint Executive Committee Operations report and appendices Partnership Overview of Control Room performance and figures for April – September 2020 be noted.

7. **OFFICER MANAGEMENT BOARD REPORT**

The report informed the Committee of the work undertaken by the Officer Management Board since the last meeting. Included in the report was the oversight of the Partnership during the Covid-19 pandemic together with further considerations in relation to the re-charging arrangements for the company and the preparation of budget estimates and service planning considerations for 2021/22.

Members drew attention to the request from the Company to review the amount of contribution that they paid, due to the reduced number of cameras that they had. The view was expressed that in light of the current and future financial pressures faced by Local Authorities it would be very difficult for partner authorities to justify additional contributions in the new financial year.

The CCTV Partnership Joint Executive Committee would need to know what options and opportunities were available the company to expand and develop further partnerships in other sectors and locations, such as schools and retail shopping centres. The strip out cost savings had not been mentioned in the report of Officers.

The Officers advised that a range of options were being considered regarding potential to expand, however no decisions had yet been made and further exploratory work would be needed before the Company would be in a position to decide how to proceed. The newly created role of Assistant Business Development Manager for an initial six month contract with the aim to build business together with servicing existing clients would mitigate additional contributions made by current partner authorities.

Members asked about the proposed increase in income that the Company predicted they would receive from the work carried out by the Assistant Business Development Manager (ABDM). Members stated that they expected that the expansion of the business would be equal to the value of the ABDM's salary. As this information would be useful to reflect back on in 6-12 months' time to see if this prediction has been met or not and if the appointment of the officer has been worthwhile.

Officers reported that the target set for the ABDM, in the six month period, would be to generate additional business by a minimum of 20 percent growth space with an increase in capacity by at least 50%. The Company had the

capacity at the moment to double plus one the amount of area, with ten data racks for the data centre. There was the potential to expand both space and capacity without incurring any further costs.

Members welcomed the proposed expansion of business which was seen as positive. However, Members requested that the CCTV Partnership Joint Executive Committee received regular updates from the Officer Management Board reporting on the progress of the expansion of the business.

Members stated that the CCTV Partnership Joint Executive Committee expected to be able to consider and agree a coherent business strategy and comprehensive business plan before any initiatives were adopted.

The Company were to be invited to present their business case for their proposals to a future meeting of the Committee, setting out how they would grow the business, economies of scale, risks involved and outlining the governance arrangements to further reduce costs.

RESOLVED that:

1. The work carried out by the Officer Management Board since the last meeting of the CCTV Partnership Joint Executive be noted;
2. The service planning and budgetary provisions being made for 2021/22 be noted;
3. Further exploratory work to identify other local authority partners to drive further efficiencies be approved; and
4. Member of the CCTV Partnership Joint Executive receive regular updates of the discussions and progress in relation to the expansion of the business; and
5. The Company attend a future meeting of the CCTV Partnership Joint Executive to present their business case for future expansion of the business.

8. **FUTURE MEETINGS**

It was **AGREED** that the next meeting of the CCTV Partnership Joint Committee would be held in June 2021 and hosted by East Hertfordshire District Council.

CLOSURE: 6.59 pm

CHAIR

East Herts Council Report

CCTV Joint Executive Committee

Date of meeting: 18 November 2021

Report by: Mike Read – CCTV Operations Manager

Report title: CCTV Operations Report

Ward(s) affected: All East Herts, Hertsmere, North Herts and Stevenage Wards.

Summary

- To inform the CCTV Joint Executive of the progress and operational effectiveness of the Hertfordshire CCTV Partnership Control Room and Cameras in the period since the last meeting and to approve any changes to the Code of Practice.

RECOMMENDATIONS FOR DECISION

A) The CCTV Operations Report be noted.

1.0 Proposal(s)

1.1 To inform the CCTV Joint Executive of the status of operational performance relating to the Hertfordshire CCTV Partnership. To approve any changes to the CCTV Code of Practice contained and detailed in the report.

2.0 Background

2.1 The Operations Manager is employed by Stevenage Borough Council on behalf of the Partnership to oversee the control

room and operation of the camera network. This report provides a summary of operational activity and performance since the last Joint Executive

- 2.2 The CCTV Executive Committee requires updates on the number of incidents during the 12 months preceding the previous Executive Committee and to inform them of up-to-date information on the CCTV Control Room, the Monitoring and Maintenance Contracts. The Committee also needs to be assured that no breaches of the Codes of Practice, GDPR, RIPA and PACE have occurred. These items are covered in Appendix A, Operations Report.

3.0 Reason(s)

- 3.1 To keep the Committee informed of the operations of the CCTV Control Room and to approve any changes to the Code of Practice.

4.0 Options

- 4.1 Members are asked to consider other areas of interest for operational reporting

5.0 Risks

- 5.1 During the first stages of the Covid 19 pandemic we ensured that full PPE and social distancing together with restricted access was in place in the control room to ensure that a full service for operations was provided. There has not been any break in service during Covid 19.

6.0 Implications/Consultations

- 6.1 None

Community Safety

The provision of CCTV cameras is part of each council's efforts to promote community safety and protect the public as per the SCC Codes of Practice 2013 which was presented to Parliament pursuant to Section 30 (1) (a) of the Protection of Freedoms Act 2012.

Data Protection

The HCCTVP Codes of Practice covers all provisions of the DPA 2018.

Equalities

No

Environmental Sustainability

No

Financial

No

Health and Safety

No

Human Resources

No

Human Rights

HCCTVP is compliant with the Protection of Freedoms Act 2012.

Legal

No

Specific Wards

No

7.0 Background papers, appendices and other relevant material

7.1 **Appendix A** – Operations Report

7.2 **Appendix B** – Incident Statistic by Area. – Nov20 – Oct. 21

Contact Officer Jonathon Geall – Head of Housing and Health,
Tel: 01992 531594. Email:
jonathan.geall@eastherts.gov.uk

Report Author Mike Read, CCTV Operations Manager, Tel:
01438 242810. Email:
mike.read@stevenage.gov.uk

Appendix A - Operations Report

CCTV Operations Manager Report of Control Room Performance for November 1st 2020 – October 31st 2021

The team looks to ensure that all the Partnership cameras are working to our Operational Standards and review the different makes of cameras and costs. We continue to raise the attention to Council Officers of the need to replace old and beyond economical repair cameras and work closely to ensure these are replaced in a timely fashion. Red Vision have now informed the Partnership that they will no longer be producing analogue systems to and will be going digital. The “Bosch Micky’s” are no longer supported– and over the next 12 months we will continue to replace these with Red Vision IP’s and 360 Vision IP Cameras

We have had 4 requests for RIPA’s from the Police during this period. We can report that we have had no complaints or breaches in the Data Protection Act/GDPR.

Since the beginning of the Covid 19 and Lockdowns we had suspended the use of the Independent Inspectors – subsequently we have now re engaged with the team and training on the new viewing station has taken place – we are looking to increase the number of Inspectors as currently we have 3.

There are no proposed changes to the Codes of Practice
Further to a request at the last meeting we have worked with Hertfordshire Constabulary to test a cloud-based link that would be used to download footage rather than downloading by Police Officers onto discs. This has been a successful pilot and we await the protocols and confirmation from the Police for this to be used.
The Control Room now manage 46 Re Deployable, mobile, units with Hertsmeire Borough Council recently increasing their cameras by 5.
The new digital radio system is linked to over 250 handlers from 7 Towns, with the support from our partners, DCRS, who provide the

support and maintenance between the handlers and the CCTV Control Room with a reactive 2-way radio system. Shop/Pub Watch radio links continue to be an important role for the Control Room operatives. With its usual increase in shoplifting and night-time activities with the forthcoming Christmas period the operatives continue to work closely with the radio users to ensure the security of staff and safety of the public is made and at the same time in conjunction with the Police to ensure law and order is enforced. With the latest technology this offers the Control Room the continuity between the cameras and people on the ground.

Below is a table of month-on-month comparison against last year of the number of Control Room Incidents only reported by the operators. A detailed breakdown by area is included as appendix B.

Nb: There were no figures for January 2020 available in this format as we migrated to the new control room and a new reporting system. However, you can see the trends and where the Covid Lockdowns were relaxed during 2020 with the increase in activity.

| Month | Year 2020 | Year 2021 |
|--------------|------------------|------------------|
| January | 0 | 228 |
| February | 137 | 282 |
| March | 297 | 408 |
| April | 165 | 395 |
| May | 213 | 418 |
| June | 191 | 460 |
| July | 348 | 481 |
| August | 360 | 447 |
| September | 284 | 468 |
| October | 290 | 588 |
| November | 263 | 0 |
| December | 277 | 0 |

| Month | Year 2020 | Year 2021 |
|-------|-----------|-----------|
| TOTAL | 2825 | 4175 |

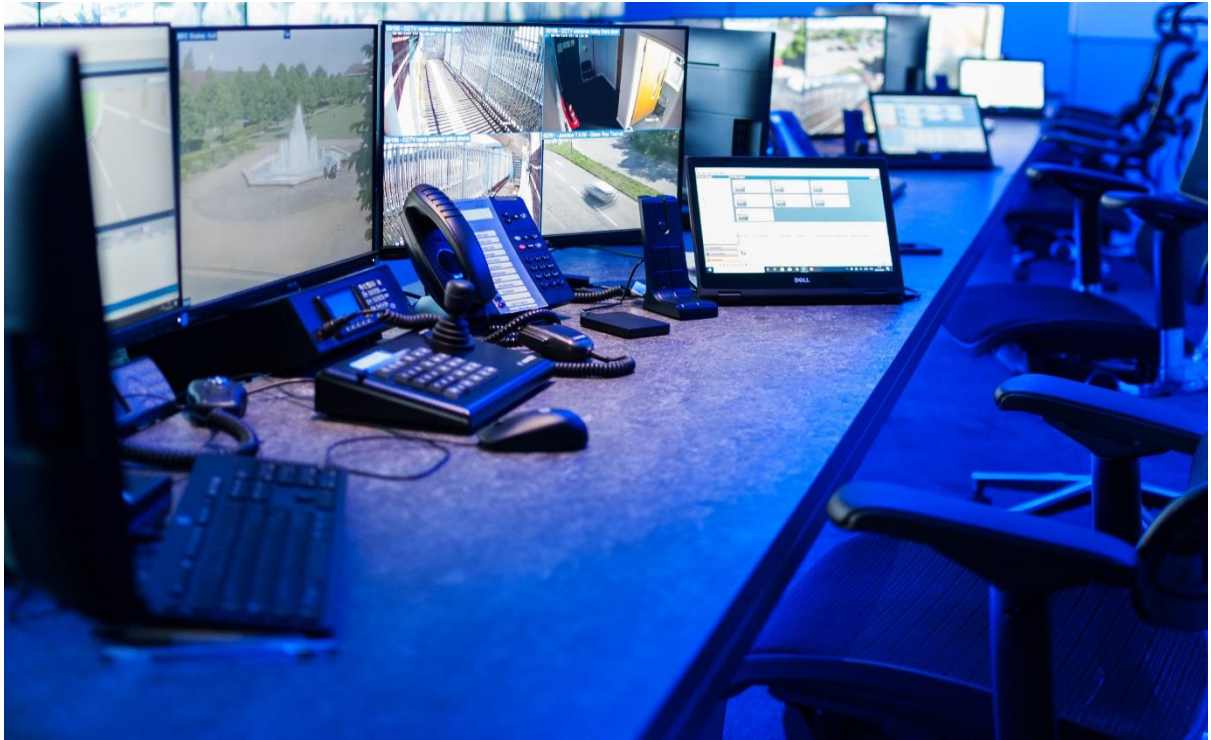
The chart below shows the number of Police downloads. These figures do not include any Partnership or General Public/Third Party requests.

| Month | 2020 | 2021 |
|-----------|------|------|
| January | 0 | 55 |
| February | 25 | 75 |
| March | 104 | 89 |
| April | 64 | 66 |
| May | 61 | 84 |
| June | 49 | 119 |
| July | 97 | 98 |
| August | 87 | 98 |
| September | 80 | 104 |
| October | 64 | 122 |
| November | 96 | 0 |
| December | 83 | 0 |
| Total | 810 | 910 |

The CCTV Control Room

As restrictions are lifted, I would like to invite the Joint CCTV Executive Members to our control room and show the work and systems that are in place.





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Incidents Summary East Herts

01/11/2020 00:00:00 to 31/10/2021

Category Summary

Zone: Bishops Stortford

| <u>Category Name</u> | <u>Sub Category Name</u> | <u>No. of Incidents</u> |
|-----------------------------------|--------------------------|-------------------------|
| Alarm Activation | Intruder Alarm | 8 |
| Anti Social Behaviour | Affray | 76 |
| Arson/Fire | | 5 |
| Assault | | 26 |
| Breach | Court Order | 6 |
| Burglary | | 4 |
| Concern for Welfare | | 31 |
| COVID19 Related | | 1 |
| Criminal Damage | | 2 |
| Deception/Fraud | Banking Protocol | 3 |
| Domestic | Assault | 6 |
| Drug Related | | 2 |
| Emergency Incident | | 1 |
| Lone Worker | | 1 |
| Police Request | | 28 |
| Post Event Viewing | Download For Police | 95 |
| Suspicious Activity | | 17 |
| Theft | Shoplifting | 21 |
| Traffic Incident | Broken Down Vehicle | 4 |
| Training | Training Sub cat | 1 |
| Unauthorised Access (Trespass) | | 2 |
| Vehicle | | 4 |
| Weapon | Firearms | 7 |

Total No. of Incidents in Zone Bishops Stortford: 351

Zone: Hertford

| <u>Category Name</u> | <u>Sub Category Name</u> | <u>No. of Incidents</u> |
|-----------------------|--------------------------|-------------------------|
| Alarm Activation | Intruder Alarm | 7 |
| Anti Social Behaviour | Nuisance | 105 |
| Arson/Fire | | 2 |
| Assault | | 61 |
| Breach | Court Order | 4 |
| Burglary | | 5 |
| Concern for Welfare | | 40 |
| COVID19 Related | | 8 |
| Criminal Damage | | 11 |
| Deception/Fraud | Banking Protocol | 2 |
| Domestic | Assault | 7 |
| Drug Related | | 28 |
| Other | | 2 |
| Police Request | RIPA | 29 |

Incidents Summary Analysis by Zone

01/11/2020 00:00:00 to 31/10/2021

| | | |
|---------------------|---------------------|-----|
| Post Event Viewing | Download For Police | 152 |
| Suspicious Activity | | 23 |
| Theft | Shoplifting | 12 |
| Traffic Incident | RTC | 6 |
| Vehicle | DUI | 15 |
| Weapon | Knife | 15 |

Total No. of Incidents in Zone Hertford: 534

Zone: Stanstead Abbotts

| <u>Category Name</u> | <u>Sub Category Name</u> | <u>No. of Incidents</u> |
|-----------------------|--------------------------|-------------------------|
| Anti Social Behaviour | Begging | 2 |
| Arson/Fire | | 1 |
| Assault | Robbery | 1 |
| Concern for Welfare | | 6 |
| Criminal Damage | | 1 |
| Drug Related | | 1 |
| Post Event Viewing | Public Viewing Request | 15 |
| Suspicious Activity | | 4 |
| Theft | Shoplifting | 1 |
| Traffic Incident | RTC | 4 |
| Weapon | Knife | 1 |

Total No. of Incidents in Zone Stanstead Abbotts: 37

Zone: Ware

| <u>Category Name</u> | <u>Sub Category Name</u> | <u>No. of Incidents</u> |
|--------------------------------|--------------------------|-------------------------|
| _TEST | | 1 |
| Alarm Activation | Intruder Alarm | 2 |
| Anti-Social Behaviour | Disorder | 14 |
| Assault | | 7 |
| Breach | | 1 |
| Burglary | | 2 |
| Concern for Welfare | Missing Persons | 27 |
| COVID19 Related | | 4 |
| Domestic | | 3 |
| Drug Related | | 3 |
| Emergency Incident | | 1 |
| Police Request | | 12 |
| Post Event Viewing | Download For Police | 46 |
| Suspicious Activity | | 9 |
| Theft | Shoplifting | 5 |
| Traffic Incident | Broken Down Vehicle | 3 |
| Unauthorised Access (Trespass) | | 2 |
| Vehicle | DUI | 5 |
| Weapon | Knife | 6 |



Incidents Summary Analysis by Zone

01/11/2020 00:00:00 to 31/10/2021

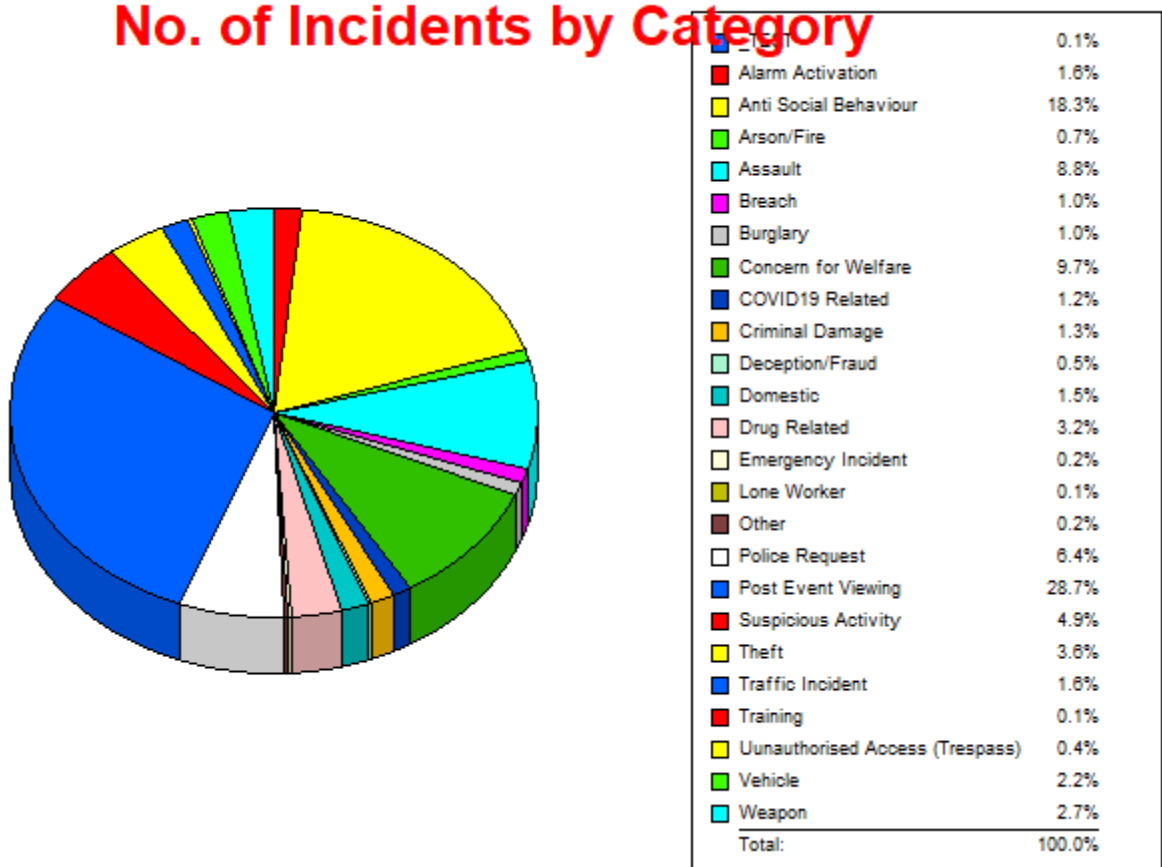
| | |
|---------------------------------------------|------------|
| Total No. of Incidents in Zone Ware: | 153 |
|---------------------------------------------|------------|

| | |
|---------------------------------|-------------|
| Total No. of Incidents : | 1075 |
|---------------------------------|-------------|

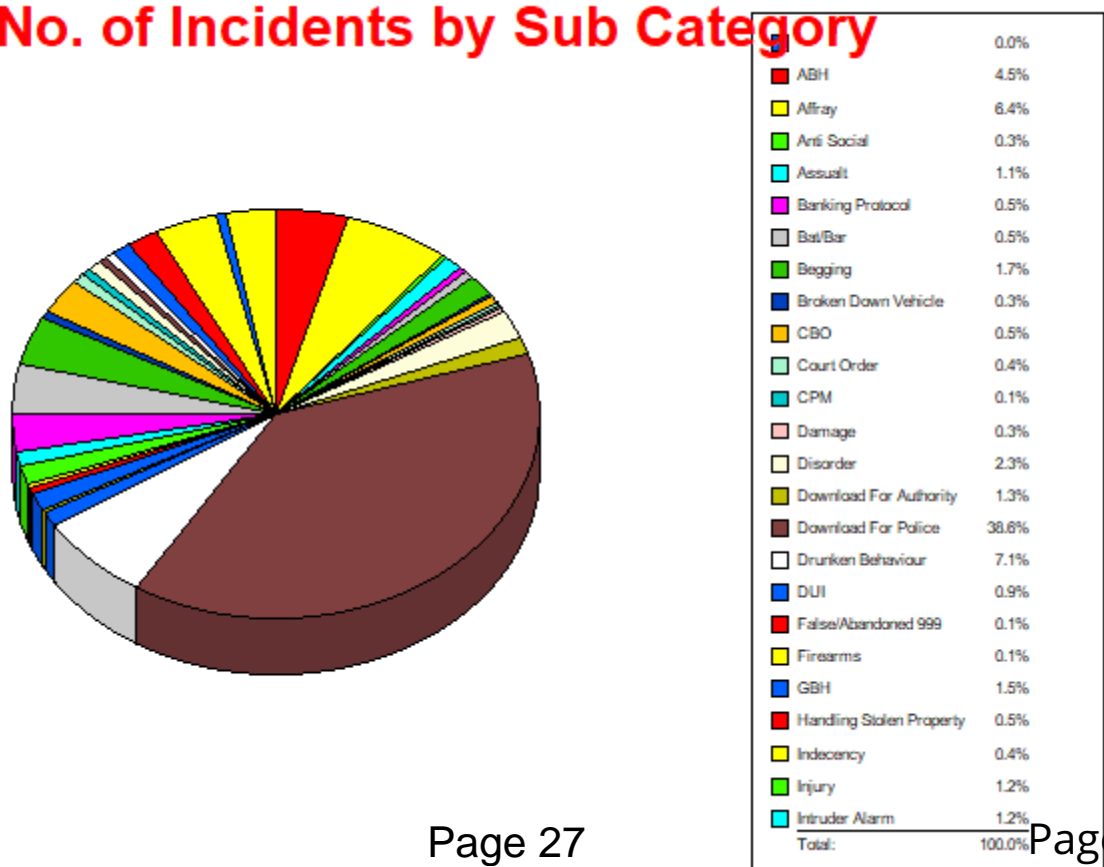
Incidents Summary Analysis by Zone

01/11/2020 00:00:00 to 31/10/2021

No. of Incidents by Category



No. of Incidents by Sub Category



Incidents Summary Analysis by Zone

01/11/2020 00:00:00 to 31/10/2021

Call Source Summary

Zone: Bishops Stortford

| <u>Call Source</u> | <u>No. of Incidents</u> |
|--------------------|-------------------------|
| Controller | 30 |
| Lone Worker | 2 |
| Police Airwaves | 155 |
| Police Control | 43 |
| Post Event Viewing | 94 |
| Town Link | 27 |

Total No. of Incidents in Zone Bishops Stortford: 351

Zone: Hertford

| <u>Call Source</u> | <u>No. of Incidents</u> |
|--------------------|-------------------------|
| Controller | 92 |
| Police Airwaves | 164 |
| Police Control | 43 |
| Post Event Viewing | 150 |
| Town Link | 85 |

Total No. of Incidents in Zone Hertford: 534

Zone: Stanstead Abbots

| <u>Call Source</u> | <u>No. of Incidents</u> |
|--------------------|-------------------------|
| Controller | 4 |
| Police Airwaves | 14 |
| Police Control | 3 |
| Post Event Viewing | 16 |

Total No. of Incidents in Zone Stanstead Abbots: 37

Zone: Ware

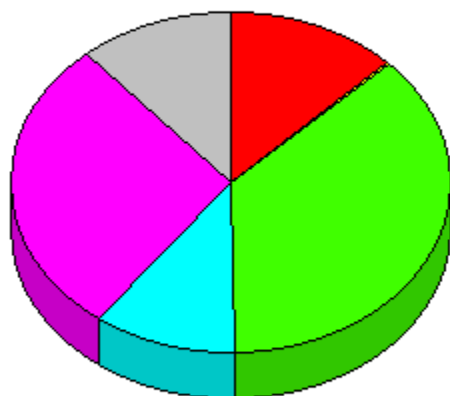
| <u>Call Source</u> | <u>No. of Incidents</u> |
|--------------------|-------------------------|
| _TEST | 1 |
| Controller | 7 |
| Police Airwaves | 65 |
| Police Control | 26 |
| Post Event Viewing | 45 |
| Town Link | 9 |

Total No. of Incidents in Zone Ware: 153

Incidents Summary Analysis by Zone

01/11/2020 00:00:00 to 31/10/2021

No. of Incidents by Call Source



| | |
|--------------------|--------|
| _TEST | 0.1% |
| Controller | 12.4% |
| Lone Worker | 0.2% |
| Police Airwaves | 37.0% |
| Police Control | 10.7% |
| Post Event Viewing | 28.4% |
| Town Link | 11.3% |
| Total: | 100.0% |

Incidents Summary Analysis by Zone

01/11/2020 00:00:00 to 31/10/2021

Camera Summary

Zone: Bishops Stortford

| <u>Camera Name</u> | <u>Camera Location</u> | <u>No. of Incidents</u> |
|--------------------------------|------------------------|-------------------------|
| 00010 - John Dyde | | 14 |
| 00011 - John Dyde | | 37 |
| 00012 - Anchor Lane | | 33 |
| 00013 - Riverside | | 56 |
| 00014 - South Street - Station | | 142 |
| 00015 - South Street M&S | | 79 |
| 00016 - South Street - Boots | | 109 |
| 00017 - Market Square - Pot | | 107 |
| 00018 - North Street - High S | | 118 |
| 00019 - North Street - Lloyds | | 90 |
| 00021 - Bridge Street | | 103 |
| 03103 - Havers Lane 421-854 | | 1 |
| 03105 - Castle Park 4GMD- | | 3 |

Total No. of Incidents in Zone Bishops Stortford: 351

Zone: Hertford

| <u>Camera Name</u> | <u>Camera Location</u> | <u>No. of Incidents</u> |
|--------------------------------|------------------------|-------------------------|
| 00901 - Old Cross - Library | | 45 |
| 00902 - Parliament Square - | | 99 |
| 00903 - Fore Street - Shire | | 140 |
| 00904 - Fore Street - Opposit | | 112 |
| 00905 - Fore Street - Jungle | | 164 |
| 00906 - Bus Station - Opposit | | 74 |
| 00907 - Birchley Green Shop | | 95 |
| 00908 - Bull Plain - Salisbury | | 138 |
| 00909 - Maidenhead Street - | | 109 |
| 00910 - St Andrews Street Ca | | 20 |
| 00911 - St Andrews Street Ca | | 22 |
| 00912 - Hartham Car Park - t | | 29 |
| 00913 - Hartham Car Park - | | 30 |
| 00914 - Hartham Car Park - | | 39 |
| 00915 - Fleming Crescent | | 10 |
| 00916 - St Andrews Street | | 27 |
| 00917 - Railway Street - Her | | 48 |
| 00918 - Parliament sq linked | | 41 |
| 03024 - RV The Wash Hertf | | 2 |
| 03034 - RV Clydesdale Close | | 5 |
| 10805 - Gascoyne Way - 2nd | | 1 |
| 10806 - Gascoyne Way - 3rd | | 1 |
| 10807 - Gascoyne Way - 3rd | | 1 |
| 10808 - Gascoyne Way - Gro | | 3 |
| 10901 - Gascoyne Way - Gro | | 2 |
| 10902 - Gascoyne Way - Gro | | 2 |
| 10903 - Gascoyne Way - Gro | | 2 |

Incidents Summary Analysis by Zone

01/11/2020 00:00:00 to 31/10/2021

| | |
|----------------------------|---|
| 10904 - Gascoyne Way - Gro | 3 |
| 10905 - Gascoyne Way - 1st | 2 |
| 10906 - Gascoyne Way - 1st | 1 |
| 10907 - Gascoyne Way - 2nd | 1 |
| 10908 - Gascoyne Way - 1st | 1 |
| 10909 - Gascoyne Way - 2nd | 2 |
| 10910 - Gascoyne Way - 2nd | 3 |
| 10911 - Gascoyne Way - 1st | 1 |
| 10912 - Gascoyne Way - 2nd | 2 |
| 10913 - Gascoyne Way - Roo | 8 |
| 10914 - Gascoyne Way - Roo | 6 |
| 10915 - Gascoyne Way - Roo | 7 |
| 10916 - Gascoyne Way - LH | 7 |

Total No. of Incidents in Zone Hertford: 534

Zone: Stanstead Abbotts

| <u>Camera Name</u> | <u>Camera Location</u> | <u>No. of Incidents</u> |
|------------------------------|------------------------|-------------------------|
| 00030 - Car Park High Street | | 12 |
| 00031 - High St East PTZ | | 10 |
| 00032 - High St ANPR | | 5 |
| 00033 - High St E Right | | 7 |
| 00034 - High St Adj playgrou | | 7 |
| 00035 - High st Adj | | 6 |
| 00036 - high St Thai ptz | | 16 |
| 00037 - High St adj Thai | | 6 |
| 00038 - Col 5 Playground | | 3 |

Total No. of Incidents in Zone Stanstead Abbotts: 37

Zone: Ware

| <u>Camera Name</u> | <u>Camera Location</u> | <u>No. of Incidents</u> |
|------------------------|------------------------|-------------------------|
| 00050 - Watton Road | | 20 |
| 00051 - Baldock Street | | 47 |
| 00052 - Tudor Square | | 45 |
| 00053 - High Street | | 46 |
| 00054 - Star Street | | 71 |
| 00055 - Amwell End | | 65 |
| 00056 - Broadmeads | | 15 |
| 03104 - Tesco Car Park | | 1 |

Total No. of Incidents in Zone Ware: 153

Total No. of Incidents : 1068

Incidents Summary Analysis Hertsmere

01/11/2020 00:00:00 to 31/10/2021

Category Summary

Zone: Borehamwood

| <u>Category Name</u> | <u>Sub Category Name</u> | <u>No. of Incidents</u> |
|-----------------------------------|--------------------------|-------------------------|
| Abduction | | 1 |
| Alarm Activation | Personal Attack | 6 |
| Anti-Social Behaviour | Disorder | 69 |
| Arson/Fire | | 6 |
| Assault | | 34 |
| Breach | | 1 |
| Burglary | | 2 |
| Concern for Welfare | | 59 |
| COVID19 Related | | 4 |
| Criminal Damage | | 8 |
| Deception/Fraud | Banking Protocol | 8 |
| Domestic | Anti-Social | 9 |
| Drug Related | | 33 |
| Fly Tipping | | 4 |
| Hate Crime | Race Related | 1 |
| Police Request | | 41 |
| Post Event Viewing | Download For Police | 136 |
| Suspicious Activity | | 28 |
| Theft | | 22 |
| Traffic Incident | RTC | 8 |
| Unauthorised Access (Trespass) | | 3 |
| Vehicle | No Insurance | 32 |
| Weapon | Knife | 28 |

Total No. of Incidents in Zone Borehamwood: 543

Zone: Bushey

| <u>Category Name</u> | <u>Sub Category Name</u> | <u>No. of Incidents</u> |
|-----------------------|--------------------------|-------------------------|
| Anti Social Behaviour | | 1 |
| Assault | | 1 |
| Burglary | | 1 |
| Concern for Welfare | | 6 |
| COVID19 Related | | 1 |
| Domestic | Anti Social | 1 |
| Post Event Viewing | Download For Police | 8 |
| Suspicious Activity | | 1 |

Total No. of Incidents in Zone Bushey: 20

Zone: Potters Bar

| <u>Category Name</u> | <u>Sub Category Name</u> | <u>No. of Incidents</u> |
|----------------------|--------------------------|-------------------------|
|----------------------|--------------------------|-------------------------|

Incidents Summary Analysis by Zone

01/11/2020 00:00:00 to 31/10/2021

| | | |
|-----------------------|------------------------|----|
| Abduction | | 1 |
| Alarm Activation | Intruder Alarm | 3 |
| Anti Social Behaviour | Affray | 17 |
| Arson/Fire | | 1 |
| Assault | Robbery | 5 |
| Concern for Welfare | | 20 |
| Criminal Damage | | 5 |
| Deception/Fraud | | 1 |
| Domestic | | 5 |
| Drug Related | | 1 |
| Police Request | False/Abandoned 999 | 7 |
| Post Event Viewing | Public Viewing Request | 29 |
| Suspicious Activity | | 6 |
| Theft | Shoplifting | 7 |
| Vehicle | Stolen | 6 |
| Weapon | Knife | 7 |

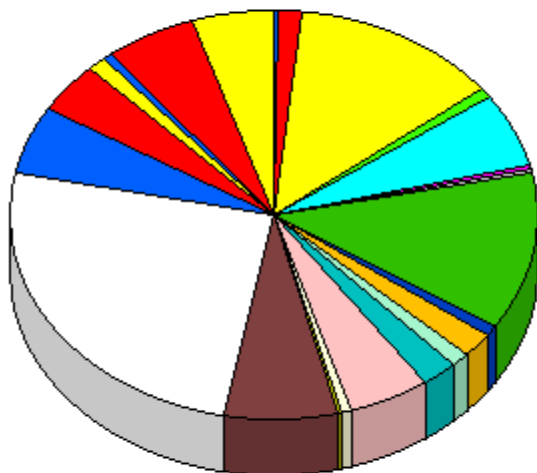
Total No. of Incidents in Zone Potters Bar: 121

Total No. of Incidents : 684

Incidents Summary Analysis by Zone

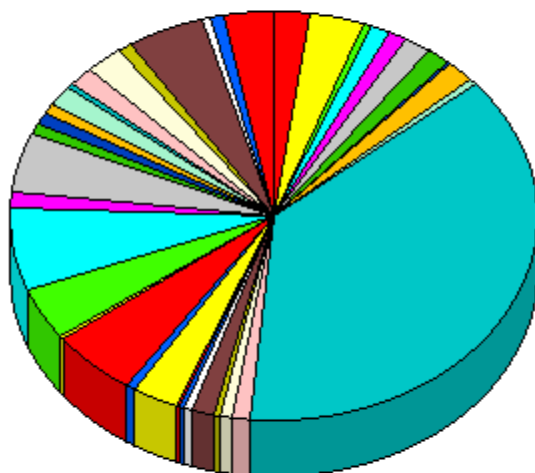
01/11/2020 00:00:00 to 31/10/2021

No. of Incidents by Category



| | |
|--------------------------------|---------------|
| Abduction | 0.3% |
| Alarm Activation | 1.3% |
| Anti Social Behaviour | 12.7% |
| Arson/Fire | 1.0% |
| Assault | 5.8% |
| Breach | 0.1% |
| Burglary | 0.4% |
| Concern for Welfare | 12.4% |
| COVID19 Related | 0.7% |
| Criminal Damage | 1.9% |
| Deception/Fraud | 1.3% |
| Domestic | 2.2% |
| Drug Related | 5.0% |
| Fly Tipping | 0.6% |
| Hate Crime | 0.1% |
| Police Request | 7.0% |
| Post Event Viewing | 25.3% |
| Suspicious Activity | 5.1% |
| Theft | 4.2% |
| Traffic Incident | 1.2% |
| Unauthorised Access (Trespass) | 0.4% |
| Vehicle | 5.6% |
| Weapon | 5.1% |
| Total: | 100.0% |

No. of Incidents by Sub Category



| | |
|--------------------------|---------------|
| ABH | 2.4% |
| Alfray | 3.3% |
| ANPR Activation | 0.5% |
| Anti Social | 1.2% |
| Assault | 1.2% |
| Banking Protocol | 1.6% |
| Bar/Bar | 1.2% |
| Damage | 0.2% |
| Disorder | 1.9% |
| Download For Authority | 0.5% |
| Download For Police | 37.4% |
| Drunken Behaviour | 1.2% |
| DUI | 0.9% |
| False/Abandoned 999 | 0.2% |
| Firearms | 1.4% |
| GBH | 0.5% |
| Handling Stolen Property | 0.2% |
| Indecency | 0.5% |
| Injury | 2.8% |
| Intruder Alarm | 0.7% |
| Knife | 5.2% |
| Littering | 0.2% |
| Mental Health | 4.2% |
| Missing Persons | 6.4% |
| Total: | 100.0% |

Incidents Summary Analysis by Zone

01/11/2020 00:00:00 to 31/10/2021

Call Source Summary

Zone: Borehamwood

| <u>Call Source</u> | <u>No. of Incidents</u> |
|--------------------|-------------------------|
| Controller | 50 |
| Police Airwaves | 261 |
| Police Control | 97 |
| Post Event Viewing | 133 |
| Town Link | 2 |

Total No. of Incidents in Zone Borehamwood: 543

Zone: Bushey

| <u>Call Source</u> | <u>No. of Incidents</u> |
|--------------------|-------------------------|
| Police Airwaves | 6 |
| Police Control | 6 |
| Post Event Viewing | 8 |

Total No. of Incidents in Zone Bushey: 20

Zone: Potters Bar

| <u>Call Source</u> | <u>No. of Incidents</u> |
|--------------------|-------------------------|
| Controller | 7 |
| Police Airwaves | 57 |
| Police Control | 29 |
| Post Event Viewing | 28 |

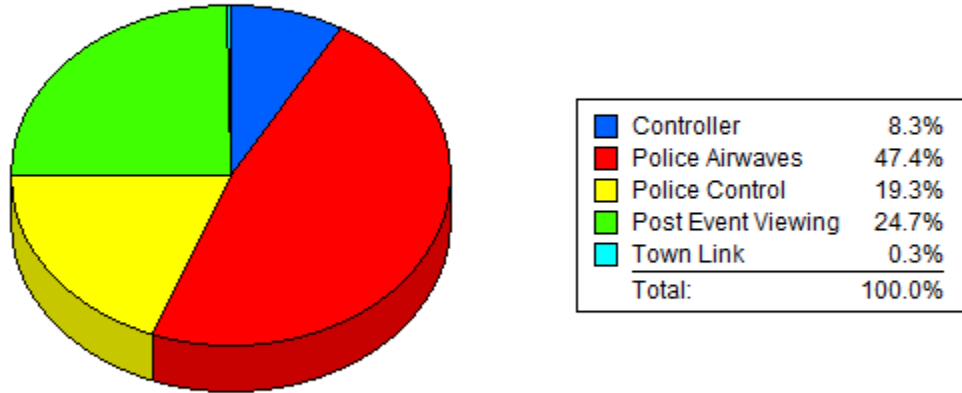
Total No. of Incidents in Zone Potters Bar: 121

Total No. of Incidents : 684

Incidents Summary Analysis by Zone

01/11/2020 00:00:00 to 31/10/2021

No. of Incidents by Call Source



Incidents Summary Analysis by Zone

01/11/2020 00:00:00 to 31/10/2021

Camera Summary

Zone: Borehamwood

| <u>Camera Name</u> | <u>Camera Location</u> | <u>No. of Incidents</u> |
|------------------------------|------------------------|-------------------------|
| 00650 - Shenley Rd-Theobal | | 116 |
| 00651 - Shenley Rd-Furzehill | | 110 |
| 00652 - Shenley Rd-Clarendo | | 126 |
| 00653 - Shenley Rd-Halifax | | 114 |
| 00654 - Shenley Rd-Tesco | | 121 |
| 00655 - Elstree Way - Civic | | 23 |
| 00656 - Skate Park | | 49 |
| 00657 - Aberford Park | | 28 |
| 00658 - Aberford Park | | 22 |
| 00659 - Manor Way Pub | | 36 |
| 00660 - Manor Way Shops | | 47 |
| 00661 - Bowls Green | | 11 |
| 00662 - Bowling Green | | 11 |
| 00663 - Townsend Road | | 42 |
| 00664 - Aycliffe - Baldock R | | 90 |
| 00665 - Torworth Rd | | 84 |
| 00666 - Leeming Road | | 129 |
| 00667 - Gateshead Road | | 48 |
| 00668 - Howard Drive | | 7 |
| 03025 - RV Milby Court Bor | | 4 |
| 03026 - RV CCTV STORES | | 3 |

Total No. of Incidents in Zone Borehamwood: 543

Zone: Bushey

| <u>Camera Name</u> | <u>Camera Location</u> | <u>No. of Incidents</u> |
|-----------------------------|------------------------|-------------------------|
| 00690 - Harcourt Road | | 20 |
| 21241 - Rose Garden - Open | | 1 |
| 21242 - Rose Garden - High | | 1 |
| 21243 - Rose Garden - Cover | | 1 |

Total No. of Incidents in Zone Bushey: 20

Zone: Potters Bar

| <u>Camera Name</u> | <u>Camera Location</u> | <u>No. of Incidents</u> |
|-----------------------------|------------------------|-------------------------|
| 00689 - Skateboard Park | | 1 |
| 00691 - Opposite Train Stat | | 84 |
| 00692 - Opposite War | | 61 |

Total No. of Incidents in Zone Potters Bar: 121

Total No. of Incidents : 683

Incidents Summary Analysis North Herts

01/11/2020 00:00:00 to 31/10/2021

Category Summary

Zone: Baldock

| <u>Category Name</u> | <u>Sub Category Name</u> | <u>No. of Incidents</u> |
|--------------------------------|-------------------------------------------|-------------------------|
| Anti-Social Behaviour | Affray | 21 |
| Assault | | 2 |
| Burglary | | 1 |
| Concern for Welfare | Mental Health | 15 |
| COVID19 Related | | 2 |
| Criminal Damage | | 2 |
| Domestic | | 1 |
| Drug Related | | 1 |
| Other | | 1 |
| Police Request | Warrant or Wanted | 2 |
| Post Event Viewing | Download For Police | 15 |
| Suspicious Activity | | 4 |
| Theft | Shoplifting | 1 |
| Traffic Incident | Broken Down Vehicle | 9 |
| Unauthorised Access (Trespass) | | 1 |
| Vehicle | 01/11/2020 00:00:00 to 23:59:00 Damage | 5 |
| Weapon | Knife | 1 |

Total No. of Incidents in Zone Baldock: 84

Zone: Hitchin

| <u>Category Name</u> | <u>Sub Category Name</u> | <u>No. of Incidents</u> |
|-----------------------|--------------------------|-------------------------|
| Alarm Activation | Personal Attack | 12 |
| Anti-Social Behaviour | Disorder | 116 |
| Arson/Fire | | 2 |
| Assault | ABH | 33 |
| Breach | CPM | 2 |
| Burglary | | 7 |
| Concern for Welfare | Mental Health | 64 |
| COVID19 Related | | 7 |
| Criminal Damage | | 7 |
| Deceased | Murder | 1 |
| Deception/Fraud | | 1 |
| Domestic | | 9 |
| Drug Related | | 13 |
| Environmental | | 2 |
| Hate Crime | Race Related | 1 |
| Other | | 2 |
| Police Request | | 6 |
| Post Event Viewing | Download For Police | 106 |
| Suspicious Activity | | 28 |
| Theft | | 22 |

Incidents Summary Analysis by Zone

01/11/2020 00:00:00 to 31/10/2021

| | |
|-------------------------------------|----|
| Traffic Incident | 11 |
| Unauthorised Access (Trespass) | 5 |
| Vehicle Stolen | 13 |
| Weapon | 8 |

Total No. of Incidents in Zone Hitchin: 478

Zone: Knebworth

| <u>Category Name</u> | <u>Sub Category Name</u> | <u>No. of Incidents</u> |
|----------------------|--------------------------|-------------------------|
| Concern for Welfare | Missing Persons | 1 |
| Deceased | Sudden Death | 1 |
| Domestic | Anti-Social | 1 |
| Police Request | Operation | 1 |
| Post Event Viewing | Download For Police | 10 |
| Suspicious Activity | | 1 |
| Traffic Incident | RTC | 1 |
| Vehicle | ANPR Activation | 1 |

Total No. of Incidents in Zone Knebworth: 17

Zone: Letchworth

| <u>Category Name</u> | <u>Sub Category Name</u> | <u>No. of Incidents</u> |
|-----------------------------------|--------------------------|-------------------------|
| Alarm Activation | Intruder Alarm | 8 |
| Anti-Social Behaviour | Drunken Behaviour | 57 |
| Arson/Fire | | 2 |
| Assault | | 16 |
| Breach | CPM | 1 |
| Burglary | | 4 |
| Concern for Welfare | | 56 |
| COVID19 Related | | 2 |
| Criminal Damage | | 4 |
| Deception/Fraud | Banking Protocol | 2 |
| Domestic | Assault | 8 |
| Drug Related | | 4 |
| Other | | 4 |
| Police Request | Warrant or Wanted | 10 |
| Post Event Viewing | Download For Police | 67 |
| Suspicious Activity | | 20 |
| Theft | Shoplifting | 12 |
| Traffic Incident | RTC | 4 |
| Unauthorised Access (Trespass) | | 1 |
| Vehicle | No Insurance | 11 |
| Weapon | Bat/Bar | 6 |

Incidents Summary Analysis by Zone

01/11/2020 00:00:00 to 31/10/2021

Total No. of Incidents in Zone Letchworth: 299

Zone: Royston

| <u>Category Name</u> | <u>Sub Category Name</u> | <u>No. of Incidents</u> |
|-----------------------------|--------------------------|-------------------------|
| Anti Social Behaviour | Affray | 3 |
| Arson/Fire | | 1 |
| Assault | Sexual Assault | 1 |
| Bomb Threat/Suspect Package | | 1 |
| Burglary | | 1 |
| Concern for Welfare | Mental Health | 2 |
| Drug Related | | 1 |
| Police Request | | 1 |
| Post Event Viewing | Download For Police | 16 |
| Suspicious Activity | | 3 |
| Theft | | 1 |
| Weapon | Knife | 1 |

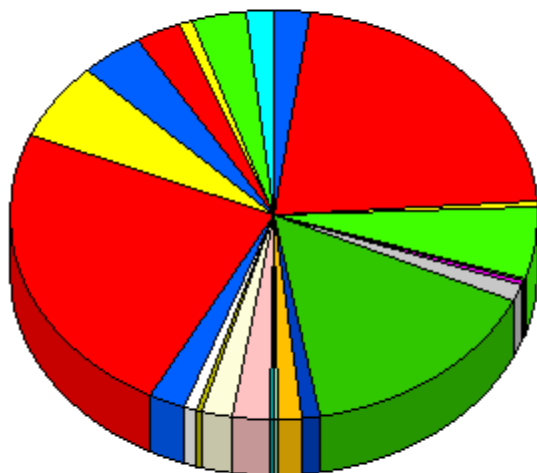
Total No. of Incidents in Zone Royston: 32

Total No. of Incidents : 910

Incidents Summary Analysis by Zone

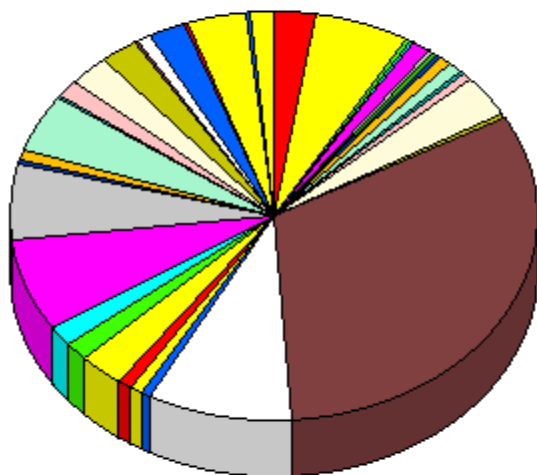
01/11/2020 00:00:00 to 31/10/2021

No. of Incidents by Category



| | |
|--------------------------------|---------------|
| ANPR Activation | 2.2% |
| Anti Social Behaviour | 21.8% |
| Arson/Fire | 0.5% |
| Assault | 5.7% |
| Bomb Threat/Suspect Package | 0.1% |
| Breach | 0.3% |
| Burglary | 1.4% |
| Concern for Welfare | 15.2% |
| COVID19 Related | 1.2% |
| Criminal Damage | 1.4% |
| Deceased | 0.2% |
| Deception/Fraud | 0.3% |
| Domestic | 2.1% |
| Drug Related | 2.1% |
| Enviromental | 0.2% |
| Hate Crime | 0.1% |
| Other | 0.8% |
| Police Request | 2.2% |
| Post Event Viewing | 23.5% |
| Suspicious Activity | 6.2% |
| Theft | 4.0% |
| Traffic Incident | 2.7% |
| Unauthorised Access (Trespass) | 0.8% |
| Vehicle | 3.3% |
| Weapon | 1.8% |
| Total: | 100.0% |

No. of Incidents by Sub Category



| | |
|--------------------------|---------------|
| ABH | 2.4% |
| Alfray | 5.9% |
| ANPR Activation | 0.2% |
| Anti Social | 0.5% |
| Assualt | 1.1% |
| Bail | 0.2% |
| Banking Protocol | 0.3% |
| Bar/Bar | 0.2% |
| Begging | 0.8% |
| Broken Down Vehicle | 0.8% |
| CPM | 0.3% |
| Damage | 0.7% |
| Disorder | 3.4% |
| Download For Authority | 0.2% |
| Download For Police | 31.8% |
| Drunken Behaviour | 9.1% |
| DUI | 0.3% |
| Firearms | 0.2% |
| GBH | 0.7% |
| Handling Stolen Property | 0.2% |
| Indecency | 0.7% |
| Injury | 2.8% |
| Intruder Alarm | 1.5% |
| Knife | 1.8% |
| Total: | 100.0% |

Incidents Summary Analysis by Zone

01/11/2020 00:00:00 to 31/10/2021

Call Source Summary

Zone: Baldock

| <u>Call Source</u> | <u>No. of Incidents</u> |
|--------------------|-------------------------|
| Controller | 7 |
| Police Airwaves | 53 |
| Police Control | 8 |
| Post Event Viewing | 16 |

Total No. of Incidents in Zone Baldock: 84

Zone: Hitchin

| <u>Call Source</u> | <u>No. of Incidents</u> |
|------------------------|-------------------------|
| Controller | 78 |
| Police Airwaves | 204 |
| Police Control | 50 |
| Post Event Viewing | 106 |
| System Generated Alarm | 1 |
| Town Link | 39 |

Total No. of Incidents in Zone Hitchin: 478

Zone: Knebworth

| <u>Call Source</u> | <u>No. of Incidents</u> |
|--------------------|-------------------------|
| Police Airwaves | 6 |
| Police Control | 1 |
| Post Event Viewing | 10 |

Total No. of Incidents in Zone Knebworth: 17

Zone: Letchworth

| <u>Call Source</u> | <u>No. of Incidents</u> |
|--------------------|-------------------------|
| Controller | 38 |
| Police Airwaves | 138 |
| Police Control | 37 |
| Post Event Viewing | 67 |
| Town Link | 19 |

Total No. of Incidents in Zone Letchworth: 299

Zone: Royston

| <u>Call Source</u> | <u>No. of Incidents</u> |
|--------------------|-------------------------|
| Controller | 4 |
| Police Airwaves | 9 |
| Police Control | 3 |
| Post Event Viewing | 16 |



Incidents Summary Analysis by Zone

01/11/2020 00:00:00 to 31/10/2021

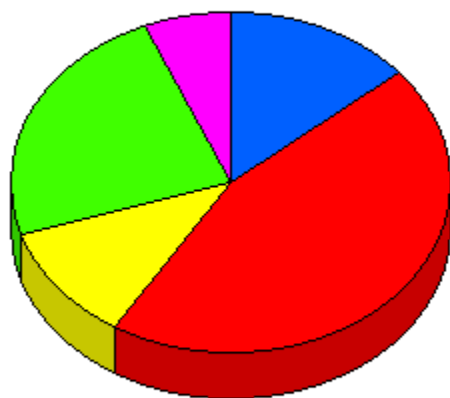
| | |
|------------------------------------------------|-----------|
| Total No. of Incidents in Zone Royston: | 32 |
|------------------------------------------------|-----------|

| | |
|---------------------------------|------------|
| Total No. of Incidents : | 910 |
|---------------------------------|------------|

Incidents Summary Analysis by Zone

01/11/2020 00:00:00 to 31/10/2021

No. of Incidents by Call Source



| | |
|------------------------|---------------|
| Controller | 14.0% |
| Police Airwaves | 45.1% |
| Police Control | 10.9% |
| Post Event Viewing | 23.6% |
| System Generated Alarm | 0.1% |
| Town Link | 6.4% |
| Total: | 100.0% |

Incidents Summary Analysis by Zone

01/11/2020 00:00:00 to 31/10/2021

Camera Summary

Zone: Baldock

| <u>Camera Name</u> | <u>Camera Location</u> | <u>No. of Incidents</u> |
|-------------------------------|------------------------|-------------------------|
| 00801 - Mansfield Road - Op | | 15 |
| 00802 - Thurnall Close - Beh | | 8 |
| 00803 - High Street - Junc Si | | 36 |
| 00804 - High Street - Junc Hi | | 39 |
| 00805 - Whitehorse Street | | 21 |
| 00806 - Great North Road - B | | 37 |

Total No. of Incidents in Zone Baldock: 84

Zone: Hitchin

| <u>Camera Name</u> | <u>Camera Location</u> | <u>No. of Incidents</u> |
|-------------------------------|------------------------|-------------------------|
| 00300 - Bancroft - North | | 38 |
| 00301 - Bancroft Park - Car P | | 29 |
| 00302 - Bancroft Middle | | 53 |
| 00303 - Bancroft - Hermitage | | 89 |
| 00304 - Brand Street | | 120 |
| 00305 - Market Place - High | | 143 |
| 00306 - Market Place - Sun S | | 97 |
| 00307 - Hermitage Road | | 78 |
| 00308 - Woodside Car Park | | 19 |
| 00309 - Churchyard - South | | 59 |
| 00310 - Churchyard - North | | 36 |
| 00311 - Sun Street | | 36 |
| 00312 - Bucklesbury | | 23 |
| 00313 - Biggen Lane Car Par | | 18 |
| 00314 - Queen Street | | 30 |
| 00315 - Portmill Lane Car Pa | | 43 |
| 00316 - Station Approach | | 62 |
| 00317 - Nightingale Road | | 28 |
| 00822 - Westmill - John Bark | | 13 |
| 10081 - Waitrose Multi CP - | | 3 |
| 10082 - Waitrose Multi CP - | | 1 |
| 10083 - Waitrose Multi CP - | | 2 |
| 10084 - Waitrose Multi CP - | | 2 |
| 10085 - Waitrose Multi CP - | | 1 |
| 10086 - Waitrose Multi CP - | | 1 |
| 10087 - Waitrose Multi CP - | | 1 |
| 10088 - Waitrose Multi CP - | | 2 |
| 10089 - Waitrose Multi CP - | | 2 |
| 10090 - Waitrose Multi CP - | | 4 |
| 21101 - King George RC - | | 3 |
| 21102 - King George RC - | | 5 |

Incidents Summary Analysis by Zone

01/11/2020 00:00:00 to 31/10/2021

Zone: Knebworth

| <u>Camera Name</u> | <u>Camera Location</u> | <u>No. of Incidents</u> |
|-----------------------------|------------------------|-------------------------|
| 00850 - Station Road - Junc | | 13 |
| 00851 - London Road - Junc | | 12 |

Total No. of Incidents in Zone Knebworth: 17

Zone: Letchworth

| <u>Camera Name</u> | <u>Camera Location</u> | <u>No. of Incidents</u> |
|-------------------------------|------------------------|-------------------------|
| 00401 - Eastcheap Car Park | | 45 |
| 00402 - Broadway Hotel | | 25 |
| 00403 - Station Place | | 73 |
| 00404 - Station Road West | | 38 |
| 00405 - Station Road Middle | | 16 |
| 00406 - Station Road East | | 30 |
| 00407 - The Wynd | | 10 |
| 00408 - Leys Avenue Bottom | | 26 |
| 00409 - Leys Square | | 62 |
| 00410 - Eastcheap - Middle | | 21 |
| 00411 - Broadway Gardens - | | 35 |
| 00412 - Broadway - South | | 8 |
| 00413 - Gernon Road | | 22 |
| 00414 - Howard Park Car Pa | | 18 |
| 00415 - Norton Way South | | 15 |
| 00416 - Gernon Road Car Pa | | 2 |
| 00417 - Leys Avenue Top | | 54 |
| 00418 - Leys Avenue Square | | 36 |
| 00419 - Leys Avenue Middle | | 16 |
| 00420 - Letchworth MSCP - | | 2 |
| 00421 - Letchworth MSCP - | | 1 |
| 00422 - Letchworth MSCP - | | 1 |
| 00423 - Letchworth MSCP - | | 1 |
| 00820 - Grange Estate - Sout | | 29 |
| 00821 - Grange Estate - Rear | | 18 |
| 00823 - Jackmans - Rabourn | | 15 |
| 00824 - Jackmans - Rabourn | | 21 |
| 03002 - RV Redhill Road Hi | | 1 |
| 03005 - RV Howard Park Le | | 2 |
| 03006 - Lampost 3 Redhill R | | 3 |
| 22152 - Fearnhill Sch - Car P | | 1 |
| 22154 - Fearnhill Sch - Rear | | 1 |

Total No. of Incidents in Zone Letchworth: 299

Zone: Royston

| <u>Camera Name</u> | <u>Camera Location</u> | <u>No. of Incidents</u> |
|-----------------------------|------------------------|-------------------------|
| 00810 - Lower King Street - | | 2 |
| 00811 - Lower High Street | | 11 |

Incidents Summary Analysis by Zone

01/11/2020 00:00:00 to 31/10/2021

| | |
|-----------------------------|----|
| 00812 - Upper High Street - | 9 |
| 00813 - Corn Exchange - Jun | 7 |
| 00814 - Market Hill - | 12 |
| 00815 - Fish Hill - Opp NU | 6 |
| 00816 - Council Offices Car | 4 |
| 00817 - Subway (Brook Road | 1 |
| 03003 - RV Priory Park Roys | 1 |
| 04101 - MG Caravans 1 | 2 |
| 04102 - MG Caravans 2 | 2 |
| 04103 - MG Caravans 3 | 2 |
| 04104 - MG Caravans 4 | 2 |
| 04105 - MG Caravans 5 | 2 |
| 04106 - MG Caravans 6 | 2 |
| 04107 - MG Caravans 7 | 2 |
| 04108 - MG Caravans 8 | 2 |
| 04109 - MG Caravans 9 | 2 |

| | |
|------------------------------------------------|-----------|
| Total No. of Incidents in Zone Royston: | 32 |
|------------------------------------------------|-----------|

| | |
|---------------------------------|------------|
| Total No. of Incidents : | 905 |
|---------------------------------|------------|

Incidents Summary Analysis Stevenage

01/11/2020 00:00:00 to 31/10/2021

Category Summary

Zone: Stevenage

| <u>Category Name</u> | <u>Sub Category Name</u> | <u>No. of Incidents</u> |
|-----------------------------------|--------------------------|-------------------------|
| _TEST | | 4 |
| Abduction | | 1 |
| Alarm Activation | Intruder Alarm | 25 |
| Anti-Social Behaviour | Nuisance | 272 |
| Arson/Fire | | 11 |
| Assault | Robbery | 88 |
| Bomb Threat/Suspect Package | | 2 |
| Breach | CBO | 15 |
| Burglary | | 13 |
| Concern for Welfare | Missing Persons | 234 |
| COVID19 Related | | 11 |
| Criminal Damage | | 15 |
| Deceased | Suicide | 2 |
| Deception/Fraud | Banking Protocol | 10 |
| Domestic | Assault | 31 |
| Drug Related | | 30 |
| Fly Tipping | | 1 |
| Hate Crime | Race Related | 2 |
| Other | | 7 |
| Police Request | Warrant or Wanted | 96 |
| Post Event Viewing | Download For Police | 394 |
| Suspicious Activity | | 99 |
| Theft | | 85 |
| Traffic Incident | | 24 |
| Unauthorised Access (Trespass) | | 17 |
| Vehicle | | 51 |
| Weapon | Knife | 45 |

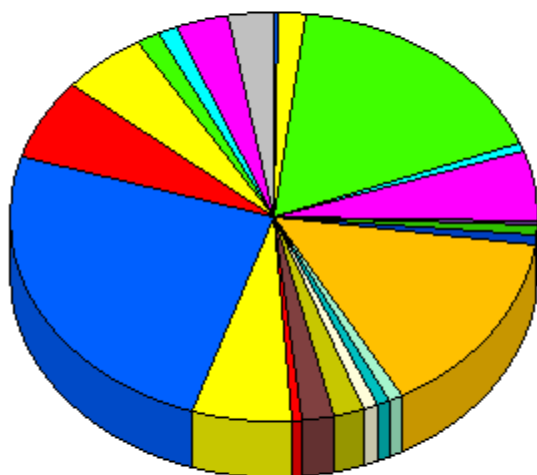
Total No. of Incidents in Zone Stevenage: 1585

Total No. of Incidents : 1585

Incidents Summary Analysis by Zone

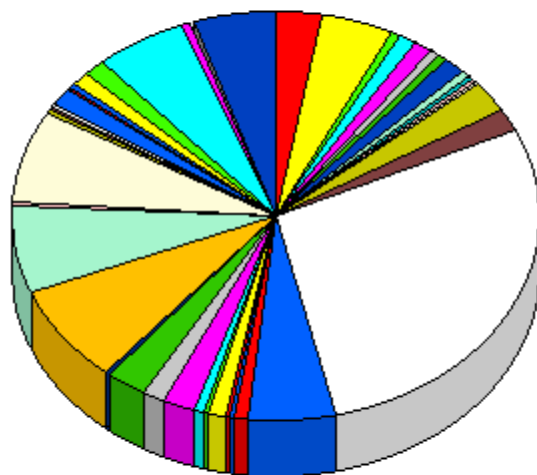
01/11/2020 00:00:00 to 31/10/2021

No. of Incidents by Category



| | |
|--------------------------------|---------------|
| Abduction | 0.1% |
| Alarm Activation | 1.6% |
| Anti Social Behaviour | 17.2% |
| Arson/Fire | 0.7% |
| Assault | 5.6% |
| Bomb Threat/Suspect Package | 0.1% |
| Breach | 0.9% |
| Burglary | 0.8% |
| Concern for Welfare | 14.8% |
| COVID19 Related | 0.7% |
| Criminal Damage | 0.9% |
| Deceased | 0.1% |
| Deception/Fraud | 0.6% |
| Domestic | 2.0% |
| Drug Related | 1.9% |
| Fly Tipping | 0.1% |
| Hate Crime | 0.1% |
| Other | 0.4% |
| Police Request | 6.1% |
| Post Event Viewing | 24.9% |
| Suspicious Activity | 6.2% |
| Theft | 5.4% |
| Traffic Incident | 1.5% |
| Unauthorised Access (Trespass) | 1.1% |
| Total: | 100.0% |

No. of Incidents by Sub Category



| | |
|--------------------------|---------------|
| ABH | 2.8% |
| Alfray | 4.4% |
| ANPR Activation | 0.5% |
| Anti Social | 1.2% |
| Assault | 1.0% |
| Banking Protocol | 0.6% |
| Bar/Bar | 0.6% |
| Begging | 1.4% |
| Broken Down Vehicle | 0.2% |
| CBO | 0.4% |
| Court Order | 0.2% |
| CPM | 0.3% |
| Damage | 0.2% |
| Disorder | 2.6% |
| Download For Authority | 1.6% |
| Download For Police | 28.4% |
| Drunken Behaviour | 5.2% |
| DUI | 0.7% |
| Extortion | 0.2% |
| False/Abandoned 999 | 0.2% |
| Firearms | 0.3% |
| GBH | 1.1% |
| Handling Stolen Property | 0.3% |
| Indecency | 0.6% |
| Total: | 100.0% |

Incidents Summary Analysis by Zone

01/11/2020 00:00:00 to 31/10/2021

Call Source Summary

Zone: Stevenage

| <u>Call Source</u> | <u>No. of Incidents</u> |
|------------------------|-------------------------|
| _TEST | 3 |
| Controller | 151 |
| Police Airwaves | 741 |
| Police Control | 175 |
| Post Event Viewing | 389 |
| System Generated Alarm | 8 |
| Town Link | 118 |

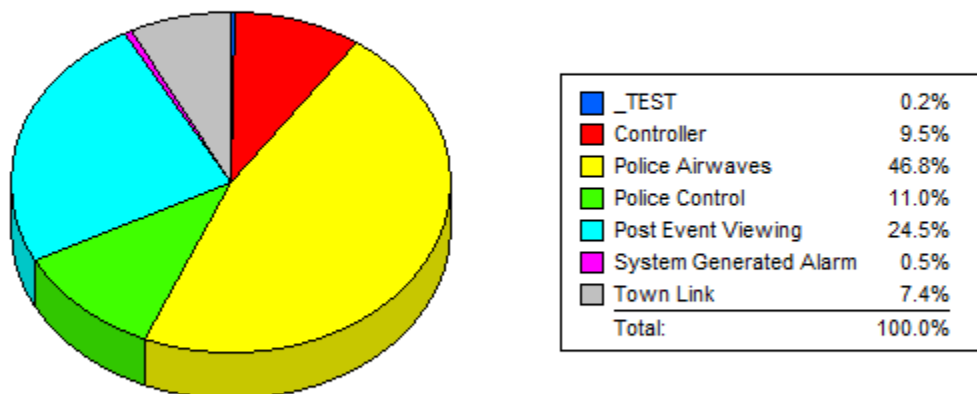
Total No. of Incidents in Zone Stevenage: 1585

Total No. of Incidents : 1585

Incidents Summary Analysis by Zone

01/11/2020 00:00:00 to 31/10/2021

No. of Incidents by Call Source



Incidents Summary Analysis by Zone

01/11/2020 00:00:00 to 31/10/2021

Camera Summary

Zone: Stevenage

| <u>Camera Name</u> | <u>Camera Location</u> | <u>No. of Incidents</u> |
|-------------------------------|------------------------|-------------------------|
| 00101 - Swingate | | 71 |
| 00102 - Daneshill House | | 88 |
| 00103 - Town Square | | 272 |
| 00104 - Park Place | | 151 |
| 00105 - Market Place | | 126 |
| 00106 - Lytton Way South | | 53 |
| 00107 - Lytton Way North | | 52 |
| 00108 - Southgate | | 36 |
| 00109 - Swingate Carpark | | 41 |
| 00110 - Plaza | | 88 |
| 00111 - Plaza Walkway | | 5 |
| 00112 - Dane Street | | 51 |
| 00113 - Queensway North | | 127 |
| 00114 - Leisure Centre - Tow | | 18 |
| 00115 - Leisure Centre - Sta | | 20 |
| 00116 - Forum - South Car P | | 54 |
| 00117 - Forum - North Car P | | 10 |
| 00118 - Forum - North Car P | | 32 |
| 00120 - Underpass - Museum | | 10 |
| 00121 - Underpass - Market | | 17 |
| 00122 - The Towers | | 159 |
| 00123 - Six Hills Way | | 98 |
| 00124 - ASDA Old Underpas | | 19 |
| 00125 - ASDA New | | 20 |
| 00126 - ALDI Car Park | | 83 |
| 00127 - Underpass - Blind | | 26 |
| 00128 - Underpass - Park Pla | | 19 |
| 00129 - Blind Gardens | | 23 |
| 00149 - Council Depot - Car | | 2 |
| 00190 - CCTV room external | | 3 |
| 00193 - CCTV comms room | | 1 |
| 00194 - CCTV 1st floor entr | | 1 |
| 00195 - CCTV 1st floor hall | | 1 |
| 00196 - CCTV room external | | 1 |
| 00197 - CCTV comms room | | 1 |
| 00198 - CCTV entrance lobb | | 1 |
| 00201 - High Street - North | | 124 |
| 00202 - High Street - Waitros | | 72 |
| 00203 - Middle Row - North | | 94 |
| 00204 - High Street - South | | 66 |
| 00205 - Basils Road Car Park | | 34 |
| 00206 - Primett Road | | 62 |
| 00207 - Middle Row - North | | 83 |
| 00208 - Eetchmore Road | | 21 |
| 00209 - Popple Way | | 34 |
| 00701 - Hyde - Shephall Way | | 41 |

Incidents Summary Analysis by Zone

01/11/2020 00:00:00 to 31/10/2021

| | |
|----------------------------------------|----|
| 00702 - Hyde - Outside Chip | 35 |
| 00703 - Hyde - Oxley Road r | 28 |
| 00704 - Oval - Outside Times | 46 |
| 00705 - Oval - Outside | 38 |
| 00706 - St Nicholas Play Cen | 36 |
| 00707 - St Nicholas Play Cen | 19 |
| 00708 - Glebe - On Chells | 31 |
| 00709 - Glebe - Rear of Shop | 14 |
| 00710 - Bedwell - Opposite T | 31 |
| 00711 - Bedwell - Bedwell C | 26 |
| 00712 - Marymead - Opposit | 64 |
| 00713 - Marymead - Willows | 29 |
| 00714 - Shephall - Peartree P | 24 |
| 00715 - Oval - Rear Car Park | 39 |
| 00716 - Filey Close - Tom Ti | 5 |
| 00717 - Filey Close - Scarbor | 6 |
| 00718 - Glebe - Business Par | 20 |
| 00719 - Glebe - Rear Car Par | 27 |
| 00720 - Mobbsbury Way - Sh | 16 |
| 00721 - Monkswood - | 12 |
| 00722 - Chells Way - Opp Sq | 24 |
| 00723 - Oaks Cross - Pied Pi | 15 |
| 00724 - Shephal Way - Burw | 17 |
| 00725 - Roebuck Shops - Bro | 42 |
| 00726 - Archer Road - King | 8 |
| 00727 - Almond Tree PH | 7 |
| 00728 - Emperors Head PH - | 5 |
| 00729 - Emperors Head PH - | 5 |
| 00730 - Bedwell - Rear of Sh | 23 |
| 00731 - oval | 16 |
| 00732 - Georges Way - Bowe | 70 |
| 00750 - Junction 8 A1M - Co | 31 |
| 00751 - Junction 7 A1M - Gl | 20 |
| 03007 - RV Coreys Mill | 1 |
| 03009 - RV CCTV STORES | 6 |
| 03010 - RV CCTV STORES Ingleheim Court | 2 |
| 03011 - Column 562 behind | 1 |
| 03012 - RV Welfield Court | 4 |
| 03013 - RV Ridlins Car Park | 2 |
| 03017 - RV Poppy Mead Ste | 1 |
| 03018 - RV St Georges MSC | 4 |
| 03018a - RV St Georges | 1 |
| 03018b - RV St Georges | 1 |
| 03018c - RV St Georges | 2 |
| 03031 - RV - St Nicks Shops | 1 |
| 03033 - RV Walden End | 3 |
| 04001 - St Georges CP S3 | 3 |
| 04002 - St Georges CP N Off | 1 |
| 04003 - St Georges CP N6 | 1 |
| 04004 - St Georges CP Offic | 2 |
| 04008 - St Georges CP N Off | 1 |

Incidents Summary Analysis by Zone

01/11/2020 00:00:00 to 31/10/2021

| | |
|-------------------------------|---|
| 04009 - St Georges CP N2 | 1 |
| 04010 - St Georges CP S2 | 1 |
| 04017 - St Georges CP S5 | 1 |
| 04021 - St Georges CP N3 | 2 |
| 04022 - St Georges CP S Off | 1 |
| 04027 - St Georges CP | 1 |
| 04029 - St Georges CP | 1 |
| 04030 - St Georges CP | 1 |
| 04031 - St Georges CP Roof | 2 |
| 04032 - St Georges CP - Ent | 3 |
| 04035 - St Georges CP - Lvl | 1 |
| 04036 - St Georges CP - Exit | 4 |
| 04038 - St Georges CP - Sou | 1 |
| 04039 - St Georges CP - Nor | 1 |
| 05001 - Brent Court - Front E | 4 |
| 05002 - Brent Court - Right P | 1 |
| 05003 - Brent Court - Front | 2 |
| 05004 - Brent Court - Main L | 2 |
| 05007 - Brent Court - Lift Lo | 2 |
| 05008 - Brent court - Laundr | 1 |
| 05010 - Brent Court - Rear B | 2 |
| 05011 - Brent Court - Rear W | 1 |
| 05012 - Brent Court - Garage | 2 |
| 05013 - Brent Court - Garage | 2 |
| 05014 - Brent Court - Middle | 2 |
| 05016 - Brent Court - car Ent | 3 |
| 05017 - Brent Court - Rear C | 3 |
| 05041 - Harrow ct - Main En | 4 |
| 05042 - Harrow ct - Main Lo | 3 |
| 05043 - Harrow ct - Receptio | 2 |
| 05044 - Harrow ct - Lift Corr | 3 |
| 05045 - Harrow ct - Laundry | 1 |
| 05046 - Harrow ct - Rear | 1 |
| 05047 - Harrow ct - Rear Wal | 1 |
| 05048 - Harrow ct - Rear Sid | 2 |
| 05049 - Harrow ct - Side Car | 2 |
| 05050 - Harrow ct - Front Do | 3 |
| 05057 - Harrow ct - Entrance | 1 |
| 05058 - Harrow ct - Main CP | 2 |
| 05081 - High Plash - ROOF | 5 |
| 05082 - High Plash - External | 5 |
| 05085 - High Plash - External | 1 |
| 05087 - High Plash - External | 1 |
| 05088 - High Plash - Front | 1 |
| 05101 - Towers - Front door | 5 |
| 05102 - Towers - Main Lobb | 1 |
| 05103 - Towers - Left side Fi | 2 |
| 05104 - Towers - G-F Stairw | 1 |
| 05107 - Towers - Right Side | 1 |
| 05108 - Towers - Rear garde | 1 |
| 05109 - Towers - Right Side | 2 |

Incidents Summary Analysis by Zone

01/11/2020 00:00:00 to 31/10/2021

| | | |
|-------------------------------|--------------------------|---|
| 05110 - Towers - Left Side B | | 1 |
| 10422 - St Nicholas Play - | | 2 |
| 10423 - St Nicholas Play - | | 1 |
| 20031 - 203 Valley Way - Fr | 203 Valley Way Stevenage | 1 |
| 21031 - Barnwell Middle Sch | | 1 |
| 21032 - Barnwell Middle Sch | | 2 |
| 21033 - Barnwell Middle Sch | | 3 |
| 21034 - Barnwell Middle Sch | | 1 |
| 21035 - Barnwell Middle Sch | | 2 |
| 21036 - Barnwell Middle Sch | | 1 |
| 21037 - Barnwell Middle Sch | | 1 |
| 21038 - Barnwell Middle Sch | | 1 |
| 21039 - Barnwell Middle Sch | | 1 |
| 21061 - Fairlands Valley - Ca | | 1 |
| 21062 - Fairlands Valley - Bo | | 2 |
| 21063 - Fairlands Valley - | | 2 |
| 21064 - Fairlands Valley - | | 1 |
| 21065 - Fairlands Valley - | | 2 |
| 21067 - Fairlands Valley - In | | 1 |
| 21068 - Fairlands Valley - In | | 1 |
| 21070 - Fairlands Valley - | | 1 |
| 21071 - Ridlins Stadium - in | | 3 |
| 21072 - Ridlins Stadium - ou | | 3 |
| 21091 - Shepalbury Depot - F | | 1 |
| 21092 - Shepalbury Depot - S | | 1 |
| 21093 - Shepalbury Depot - | | 1 |
| 21131 - Stevenage Golf - Pat | | 1 |
| 21141 - Stevenage Museum - | | 2 |
| 21142 - Stevenage Museum - | | 2 |
| 21143 - Stevenage Museum - | | 2 |
| 21144 - Stevenage Museum - | | 2 |
| 21171 - Monument Court 87 | | 2 |
| 21172 - Monument Court - C | | 2 |
| 21173 - Monument Court 173 | | 1 |
| 21174 - Monument Court 225 | | 1 |
| 21175 - Monument Court - B | | 2 |
| 21176 - Monument Court 1 - | | 2 |
| 21177 - Monument Court - C | | 2 |
| 21178 - Monument Court 85 | | 2 |
| 21179 - Monument Court - C | | 1 |
| 21261 - Wellfield Court - | | 5 |
| 21262 - Wellfield Court - | | 5 |
| 21263 - Wellfield Court - Fla | | 4 |
| 21264 - Wellfield Court - Fla | | 2 |
| 21265 - Wellfield Court - Fla | | 2 |
| 21266 - Wellfield Court - Fla | | 3 |
| 21267 - Wellfield Court - Fla | | 3 |
| 21268 - Wellfield Court - Fla | | 2 |
| 21269 - Wellfield Court - Car | | 5 |
| 21270 - Wellfield Court - Ent | | 5 |
| 21271 - Wellfield Court - Ext | | 4 |

Incidents Summary Analysis by Zone

01/11/2020 00:00:00 to 31/10/2021

| | |
|-------------------------------|---|
| 21272 - Wellfield Court - Lef | 3 |
| 21273 - Wellfield Court - Ext | 2 |
| 21274 - Wellfield Court - Ext | 4 |
| 21275 - Wellfield Court - Off | 3 |
| 21276 - Wellfield Court - | 1 |
| 21421 - Marriots Sch - Main | 1 |
| 21422 - Marriots Sch - Main | 1 |
| 21423 - Marriots Sch - Main | 1 |
| 21424 - Marriots Sch - West | 1 |
| 21425 - Marriots Sch - West | 1 |
| 21426 - Marriots Sch - East T | 1 |
| 21427 - Marriots Sch - Servi | 1 |
| 21428 - Marriots Sch - Gym | 1 |
| 21429 - Marriots Sch - Lonsd | 1 |
| 21430 - Marriots Sch - Corri | 1 |
| 21431 - Marriots Sch - Main | 2 |
| 21432 - Marriots Sch - Car P | 1 |
| 21433 - Marriots Sch - Main | 1 |
| 21434 - Marriots Sch - North | 1 |
| 21435 - Marriots Sch - Gym | 1 |
| 21436 - Marriots Sch - Brita | 1 |
| 21437 - Marriots Sch - North | 1 |
| 21438 - Marriots Sch - North | 1 |
| 21439 - Marriots Sch - Gym | 1 |
| 21440 - Marriots Sch - Gym | 1 |
| 21441 - Marriots Sch - Gym | 1 |
| 21442 - Marriots Sch - Lonsd | 1 |
| 22172 - julians road - cam 3 | 1 |
| 22175 - julians road - cam 6 | 1 |
| 22180 - julians road - cam 11 | 1 |
| 22183 - julians road - cam 14 | 1 |

Total No. of Incidents in Zone Stevenage: 1585

Total No. of Incidents : 1585

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East Herts Council Report

CCTV Joint Executive

Date of meeting: 18 November 2021

Report by: CCTV Officer Management Board

Report title: Management Board Report

Ward(s) affected: Various wards across East Herts, Hertsmere, North Herts and Stevenage

Summary

- To inform the Committee of the work undertaken by the Officer Management Board since the last Joint Executive. This has included the continued further work on cost rationalisation and considerations in relation to the re-charging arrangements for the company and the preparation of budget estimates and service planning considerations for 2022/23.

RECOMMENDATIONS FOR THE CCTV Joint Executive Committee:

- A) That the Committee notes the work carried out by the Officer Management Board since the last meeting of the Joint Executive.**
- B) That the Committee notes the service planning and budgetary estimates being proposed for 2022/23.**
- C) That the Committee notes the notice served by East Herts District Council on cameras within the Partnership.**
- D) That a further report is presented to the next Joint Executive to present expansion opportunities to introduce**

new partner councils and cameras into the CCTV Partnership.

1.0 Proposal(s)

- 1.1 The report sets out service and budget considerations for the service over the coming months which the Joint Executive is asked to consider.

2.0 Background

- 2.1 The Officer Management Board represents lead officers from each partner council and meets at least quarterly to review the operational effectiveness of the Partnership.
- 2.2 Following the last Joint Executive Committee and the budgetary considerations given the changing recharge arrangements with the CCTV company officers undertook an immediate review of costs and CCTV operations.
- 2.3 The largest operational cost for the Control Room is the 24/7 monitoring contract. A review of shift patterns and service demand was undertaken and following legal advice a process of negotiation was undertaken with the existing contractor to reduce the contract costs by just under 10%. This came into effect in July 2021 and will continue until the end of the current monitoring contract in March 2022.
- 2.4 The Officer Management Board has since launched the re-procurement of this contract with the intention of ensuring the most competitive cost of providing this service through the open market moving forwards. The specification has been designed with the ability to vary the level of service and cost based on the number of cameras and level of monitoring required within the Partnership and Company.

- 2.5 The retirement of the Group Manager Parking and CCTV at Stevenage Borough Council provided an opportunity for the Officer Management Board to review management requirements for the CCTV operations. It has been agreed to delete this dedicated post moving forwards. The CCTV Operations Manager will be line managed by the Community Safety Manager at Stevenage Borough Council moving forwards.
- 2.6 Stevenage Borough Council also undertook a review of bespoke camera systems operating throughout its housing stock and agreed a phased transfer of these to the CCTV Control Room. This has resulted in additional cameras transferring to the partnership.
- 2.7 As a consequence of these operational efficiencies and new cameras the 2021/22 budget has been reforecast as set out below. The in-year savings emerge from staffing and supplies and services and result in a net benefit to all partners.

| | 2021/22 Original Budget | 2021/22 Working Budget | Variance | Assumption s |
|-----------------------|----------------------------------------|---------------------------------------|-----------------|----------------------------------------------------------------|
| Employees | 103,690 | 87,360 | -16,330 | Reduction due to Manager retiring |
| Premises Related | 31,500 | 31,500 | 0 | |
| Transport Related | 880 | 880 | 0 | |
| Supplies and Services | 568,630 | 541,710 | -26,920 | Saving on the monitoring contract pro rata from mid July, full |

| | | | | |
|----------------------------------|----------------|------------|--------|---------------------------------------------------------------------------------------------------------------------|
| | | | | year effect £38,000 |
| Recharges | 17,720 | 17,720 | 0 | |
| Income from Company | -236,980 | -188,470 | 48,510 | Lower income from the company due to lower number of cameras. This may increase if they can generate more business. |
| Income from Stevenage HRA | 0 | -9,950 | -9,950 | Based on installations to date. |
| Balance to recover from Partners | 485,440 | 480,750 | -4,690 | |
| Forecast outturn* | | | | |
| Stevenage | 196,360.0 0 | 194,460.00 | -1,900 | *Based on mid-year position |
| North Herts | 128,160 | 126,920 | -1,240 | |
| East Herts | 100,920 | 99,950 | -970 | |
| Hertsmere | 60,000.00 | 59,420.00 | -580 | |
| | 485,440.0 0 | 480,750.00 | -4,690 | |

2.9 In preparation for 2022/23 a draft budget has been prepared taking into account reduced staffing overheads and an

anticipated ongoing saving for the monitoring contract when the procurement process is complete. This is outlined below:

| | Original Budget 2021/22 | Draft budget 2022/23 | Movement | Assumptions |
|-----------------------|--------------------------------|-----------------------------|-----------------|----------------------------------------------------------------------------------------------------------------------------------|
| Employees | 103,690 | 75,290 | -28,400 | Salary Inflation 2% Full year impact of saving on manager recharge |
| Premises Related | 31,500 | 33,040 | 1,540 | CPI 2.9% / General -£38k assumed contract saving, although inflation at 4.9% against other supplies and services i.e. telephony, |
| Transport Related | 880 | 920 | 40 | |
| Supplies and Services | 568,630 | 547,120 | -21,510 | |
| Recharges | 17,720 | 18,570 | 850 | General Inflation 2% |
| Total Expenditure | 722,420 | 674,940 | -47,480 | Recharge to be applied to company. Remaining sum to be shared between partners |

- 2.10 A Partnership Expansion Opportunity Assessment has also been conducted reviewing the CCTV operations of neighbouring councils in Hertfordshire and surrounding counties. The new control room creates the capacity to increase camera monitoring provision which could further reduce partnership costs. This work has been progressing over 2021 with some initial conversations being undertaken with a neighbouring control room. This work is set to continue with a further expansion options paper proposed to come to the next Joint Executive Committee.
- 2.11 In October 2021 East Herts formally wrote to the Partnership to give notice on the withdrawal of Town Council cameras from 1st April 2023. This is a requirement of the CCTV Partnership Agreement. The 30 cameras are part of a historical arrangement where East Herts District Council recharged respective Town Councils in Bishops Stortford, Hertford and Ware for their camera provision through the Partnership. The Town Councils have expressed an interest in going out to market to tender for their cameras, therefore notice on these cameras have been served. East Herts own cameras will remain in the Partnership, with partnership shares for the partnership and company adjusted accordingly.
- 2.12 Officers have therefore been keen to expedite the partnership expansion work as a consequence of this.

3.0 Reason(s)

- 3.1 The report forms part of the governance arrangements for the CCTV Partnership and allows the committee to consider relevant strategic and policy issues. The financial planning for the partnership and the withdrawal of a number of cameras is of strategic importance and is therefore being raised for the Joint Executive to consider.

3.2 The financial considerations presented are based on driving best value for those partner councils forming the CCTV partnership. It is proposed that this work stream continues at the Officer Management Board with further work on partnership expansion.

4.0 Options

4.1 Members are asked to note the contents of the report and the associated recommendations.

4.2 Members may also identify further recommendations or propose additional actions for the Officer Management Board to consider and progress.

5.0 Risks

5.1 With the withdrawal of 30 cameras from East Herts there is a longer-term financial risk to partners relating to cost share for the Partnership from April 2023 onwards. The appropriate mitigation is being put in place by Officers, including the ability to vary the monitoring contract to reduce costs accordingly and the pursuit of new partners to reduce the individual contribution from partner councils.

6.0 Implications/Consultations

6.1 None

Community Safety

Yes- The provision of CCTV cameras is part of each council's efforts to promote community safety and protect the public as per the SCC Codes of Practice 2013 which was presented to Parliament pursuant to Section 30 (1) (a) of the Protection of Freedoms Act 2012.

Data Protection

No

Equalities

No

Environmental Sustainability

Yes- The re-procurement of the CCTV Monitoring Contract will include social value measures in relation to carbon reduction and environmental sustainability.

Financial

Yes- As outlined in the report

Health and Safety

No

Human Resources

Yes- These have been considered by Stevenage Borough Council in relation to operational management of the service and TUPE arrangements in relation to re-procurement of monitoring contract.

Human Rights

No

Legal

Yes – The formal notification by East Herts Council to remove 30 cameras from the CCTV Partnership

Specific Wards

No

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